

**NOTE:** The Technology Funding Plan motion is on page 4 of this report.

# Lake Mills United Methodist Church Technology Plan For Ministry 2011-2013

**PRESENTED TO THE ADMINISTRATIVE COUNCIL  
ON JULY 21, 2011**

## **MISSION STATEMENT FOR TECHNOLOGY MINISTRY**

*LMUMC is committed to effectively utilizing and integrating technology and electronic information systems in a creative, responsible and effective manner to enhance our spiritual, faith based educational and church family's connection to God, each other and our community.*

*At Lake Mills United Methodist Church, in keeping with our ministry plan, inclusive statement and Church Family vision, we will utilize visual, audio, web and social media technologies to present a welcoming spirit within the church family. We will visually project the loving acceptance of God to the congregation and guests, so that they will become drawn into the Church family and make a connection with our family of faith.*

## **TECHNOLOGY PLAN FOR LAKE MILLS UNITED METHODIST CHURCH Three Year Plan September 2011 – September 2014**

*This technology plan serves as a road map for travel. Implementation will depend on funding, Administrative Council approval and need, in order to meet our Ministry Plan.*

**Year 1 September 2011 – September 2012**  
*(deployment as soon as approved and funded)*

## ❖ HEARTH ROOM AND SANCTUARY

- Fully utilize technology in Hearth Room with new projection scheme for Fireside Worship with PowerPoint.
  - Reaching Out program donor will contribute \$500 toward imaging purchase
  - Reaching Program desires connection/imaging for VCR, DVD, *wii-like* activity center.
  - Pastor will use projection system for PowerPoint, worship video, meetings.
- Rearrange seating/setting in Hearth Room to be more screen oriented.
- Continue to fully utilize technology for all meetings in Hearth Room.
- Build and train youth/adults as tech team to run technology for Sanctuary (worship area)worship.
- Begin using technology for Sanctuary worship in the following ways:
  - Hymn Lyrics
  - Scripture
  - Announcements on screen 30 minutes prior to worship
  - Theme of the Day scrolls across the screen with prelude music/background music prior to service time.
  - Video Trailers/Previews of upcoming events, future programs, Youth events, etc.
  - Begin slow and allow it to build with sensitivity to congregational input and interests.
  - Project Pastor's weekly "video email" on screen prior to worship.

### Year 2 September 2012 – September 2013

*(deployed sooner if above accomplished sooner and if funding prevails)*

## ❖ LOBBY AREA, YOUTH ROOM & FELLOWSHIP HALL-CLASSROOMS

- Splash screen reminder projected on Lobby screen upon exit to Lobby to reinforce the theme idea for the week.
- Stream worship service into Lobby.
- Equip Youth Area/Room with technology for youth programming.
- Develop a plan to simulcast Sanctuary worship into **other rooms/areas** to provide different venue/style/format for varied needs of worshippers. Everyone sees and hears the same sermon which begins at 11am, but approaches it in unique settings and formats, with varied music and worship styles.

### Year 3 September 2013 – September 2014

*(deployed sooner if above accomplished sooner)*

## ❖ ALL REMIANING AREAS AS NEEDED PLUS DIGITAL OUTDOOR SIGN

- Roll out simulcast worship into **other areas** of the building.
  - Train team of worship leaders for each area/style of worship.
  - Simulcast worship in these other areas led by Youth Director, Associate Pastor, trained laity.
- Fully equip **all areas** of the building for receiving technology/Internet/Audio/Video signals.
- Develop the technology for a **programmable digital sign out front** on Prospect Street to market church activities and to attract guests into the church.

## Tech Plan Funding Proposal for Administrative Council

### July 21, 2011

**From Building Fund - (\_\_\_\$38,000\_\_\_ available)**

\$7,500.00	PROJECTOR IN SANCTUARY
\$ 1,700.00	APPLE Computer, Macbook Pro Laptop for Tech Area Operator
\$ 2,500.00	MONITOR (40") for projection of image for section 1 (choir pews) in Sanctuary.
\$ 650.00	APPLE iPad 2 for control and "confidence monitor" from pulpit.
\$ 165.00	CHOR MICROPHONE SYSTEM
\$ 1,000.00	AMPLIFIED MONITORS FOR AUDIO GROUPS AND YOUTH/ADULT BAND
\$ 373.00	DVD RECORDER for Sanctuary
\$ 1,592.70	DVD DUPLICATOR
\$ 1,965.00	VIDEO CAMERS for recording and streaming worship to web and other areas of church
\$ 1,007.50	VIDEO DESKTOP CONTROL PANEL
\$ 1,500.00	SWITCHER/SCALER/RECEIVER for incoming signal and output to projectors (2)

**\$19,953.20 to be funded from The Building Fund**

**From the Maintenance Fund - (\_\_\_\$12,000\_\_\_ available)**

\$ 2,000.00	PROJECTOR (if needed) for Hearth Room - from Maintenance update Fund
\$ 600.00	THE TECH BOOTH IN THE SANCTUARY (Material Costs) - from Maintenance update Fund
\$ 1,000.00	All wiring and cat 6 cabling, connectors, balins, audio improvements, wiring the upgraded speakers for Hearth Room, - from Maintenance update Fund
\$ 575.00	upgraded speakers for Hearth Room, - from Maintenance update Fund

\$1,500.00 Labor Dollars (If we do not do a self install)

**\$5,675.00** Total Estimated Cost for upgrades and improvements.

**-\$500.00** donation from Reaching Out Program for Hearth Room technology.

**\$5,175.00 to be funded by the Church from the Maintenance Update fund**

<u>Total Aprox available funding from logical sources</u>	
• Building Fund -	\$38,000.00
• Maintenance Fund	<u>\$12,000.00</u>
	\$50,000.00

**The Technology Team presents a motion to the Administrative Council to approve the funding plan for phase 1 implementation not to**

**exceed \$25,128.20.**

*Funding sources as indicated above are from the Building Fund and the Maintenance Fund*



**NOTE:** This motion was approved by the Administrative Council at their meeting on July 21, 2011

+++++++**NEWSLETTER ARTICLE FOR AUGUST 2011**+++++++

**Technology For Worship and Ministry**  
**COMING SOON!**

The Lake Mills Church tech team has been meeting since May. Invitations were given and known tech experts were contacted. A team was formed to delve into the prospect of fully utilizing our already on-hand audio and tech equipment and coming up with a plan and strategy to equip our facility for a more comprehensive “*technology ministry*.” The guidelines for this tech plan included a three-year vision, cohesion with our “Ministry Plan”, agreement with our

congregation's purpose statement and inclusive statement and a plan that was scalable and "grow-able." The following individuals make up your technology team: Dan Weber, Jon Dahle, Anthony Chavez, Charles Hail, Rick Sapp, John Wethall, Mark Hoggatt, Rev. Bill McBride, Sandy Hastings, Martha Pearson, Andy Woerpel.

The team met every two weeks and wrestled with the scope, needs and prospects of introducing and incorporating technology into our current successful ministry and programs already functioning at church. The intent of the team was NOT to significantly change what we are doing, but to enhance and open the door for new ministries and programs, to further meet member's needs and improve our witness and outreach to others outside the church family.

The team presented a report and funding request to the Administrative Council at its July 21<sup>st</sup> meeting. A motion to fund Phase 1 of the technology plan for "Sanctuary & Hearth Room Technology" implementation was approved. (Copies of the detailed report, motion and three-year technology plan are available in the church office or by going to this link on our church website.) <http://www.lakeMillsUMC.org/publications>

If you are interested in learning more about technology trends and implications for United Methodist congregations, you are invited to go to this video webpage and watch a segment of a presentation given by The Rev. Dan Dick, our conference staff person. This is the VIMEO movie link. 7 minute video. <http://vimeo.com/26775227>

During the month of August the tech team will install the tech equipment in the Sanctuary and Hearth Room. The goal is to rollout the technology for worship at our fall kickoff service on September 10<sup>th</sup> at 10:30am.

**WANTED:** a team of youth and adults to operate our "Tech Booth" during worship on Sundays. Interested? Open to all youth Middle School age or higher, and adults. Contact Rev. McBride for all the details. Training provided. Email Rev. Bill at [LakeMillsUMC@gmail.com](mailto:LakeMillsUMC@gmail.com)

or call the church office at 920-648-2614

